

your kind of travel. your kind of perfect.





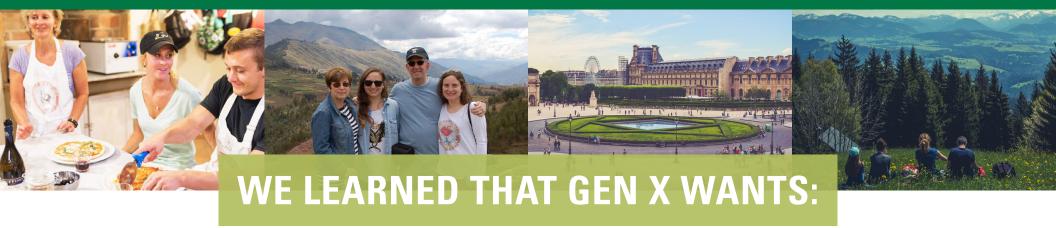


Gen X is a diverse population looking for a diverse range of travel options, some are families seeking structured vacations, others young adventure seekers. They are interested in an authentic and unique travel experience, and have more spending power than any other generation.

Collette has the opportunity to provide Gen X the experience they are looking for.

SO HOW DO WE REACH GEN X?





unique and personalized travel experiences

to travel with their children

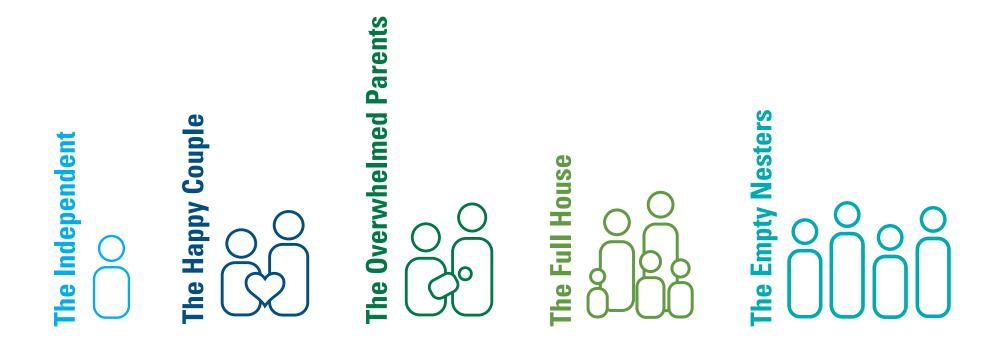
group tours

free time

target audience: generation x



35-51 year olds, a diverse range of people at varied life stages. Consisting of "do-it-yourselfers," new families, those reaching the peak of their career, and those sending their kids off to college.







TARGET FINDINGS

Gen Xers are characterized by their hectic schedules and various time commitments, so **they tend to take shorter trips**

Although likely to be in debt, Gen Xers are still big spenders, and are willing to spend money on experiences that will create memories

Gen Xers are extremely likely to travel with children less than 18 years old when traveling abroad



INDUSTRY FINDINGS

Close to 40% of travel bookings are made online, therefore there needs to be an **emphasis on online marketing strategies**

The guided travel industry revenue is worth 6.5 billion dollars, with a **2.5% annual growth rate**

Travel marketing and the technology tailored to this generation should focus on **practicality**, including their preferences for **family-oriented travel**





IN-DEPTH INTERVIEWS: 22 GEN XERS

All participants believe there to be a lack of free time in Group Tours

"In short, my biggest concern is the lack of free time." - Male, 48

Participants believe that activities currently offered in group tours are not suitable for children

"If it was a tour that actively encouraged others to bring children, then I would consider bringing my son, sure, fine...but if it's the same thing where you're expecting most of the people there are going to be retirees then, no." - Male, 43



QUANTITATIVE SURVEY: 168 RESPONDENTS

97% of survey respondents with children travel with them and **75**% express interest in taking their children on a tour with activities catered to them. It is imperative that Collette offers tour packages for families.

58% of respondents with children ages 10-16 stated they were likely to participate in a family friendly tour with their children.



NEGATIVE PERCEPTIONS OF GROUP TOURS

99% of interviewees believe that group tours are for senior citizens

GEN X BELIEVES THAT GROUP TOURS ARE NOT FOR FAMILIES

"My kids attention spans are **not** where they need to be for a group tour." - Female, 35

GEN X IS A DIVERSE POPULATION

Most Gen Xers are married, however others are recently divorced and looking to take self-discovery trips they couldn't when married. Some tend to be more adventurous and experience focused.

OTHER BARRIERS

Lack of brand awareness. 100% of interview respondents had never heard of Collette.

Gen Xers are more likely to make purchase decisions based on habit, rather than seeking out the new and interesting. [Mintel, "Marketing to Gen X"]

strategic summary



KEY RESEARCH FINDINGS	PROPOSED STRATEGIES
Gen X is made up of individuals in varied life stages and different family situations	Diversify Collette's offerings to match the varied needs of our audience
Negative perceptions of group tours: 99% of interview respondents believe group tours are for an older generation 97% of respondents believe group tours lack free time/too structured For tourists; not an authentic experience	Refrain from referring to "Group Tours" as such and incorporate a younger audience and off the beaten path activities into marketing media
Gen X is willing to spend on memorable, genuine travel	Incorporate a "Mytinerary" in the daily plan of every trip. Allowing travelers to choose between optional activities at an additional cost OR free time
Gen X is enthusiastic about travel	Expose them to Collette's vast offerings
Gen X wants a different and unique travel experience	Direct them to a quiz which will find key information and make them aware that they are signing up for a personalized travel experience that caters to their needs
100% of interview respondents with children believe group tours are not family friendly 97% of respondents travel with their children These families are seeking a trip that keeps each member entertained	We strongly recommend Collette design new travel itineraries for families filled with activities catered specifically to families with 10-16 year olds. This segment has the potential to become return customers generating more and more revenue over time





- » Diversify tour offerings to match the needs of audience in subsets without disrupting Collette's core business model
- » Position Collette as the perfect travel option for any Gen Xer, no matter which segment they belong to

CAPTURING THE UN-TAPPED PERSONA

Most survey respondents (37%) with children indicated that they were between the ages of 10 and 16. Results also show that Gen X parents with children in this age range are most likely to take their children with them on vacations.

INTRODUCING "MYTINERARY"

Mytinerary activities are optional add-ons built into our recommended tour that can be substituted with free time.





DAY 1: ARRIVE IN ROME Welcome to Italy! Today marks the first day of your family's fun filled adventure.

DAY 2 **DO AS THE ROMANS DO**



MYTINERARY: Choose what you want to do!

Roman Gladiator School: Learn How to Become a Gladiator

> Ancient Ostia Guided Tour for Families

DAY 3 **DISCOVERING ROME**



MYTINERARY: Choose what you want to do!

Ghost and Mystery Walking Tour of Rome

Rome for Kids: Ancient Rome Tour and Scavenger Hunt

DAY 4 **TRANSITION TO NAPLES**



MYTINERARY: Choose what you want to do!

Walking Tour with **Underground Ruins**

Private Herculaneum Tour for Families

DAY 5 **EXPLORING POMPEII**



MYTINERARY: Choose what you want to do!

Naples City Hop-on Hop-off Tour Naples Bike Tour

DAY 6: MT. VESUVIUS Spend your last morning in this wondrous country climbing the infamous Mount Vesuvius, and then say ciao for now, Italia.



We will position Collette as the ultimate Guided Travel option for Gen X. Through research we found that different segments of Gen X each have their own idea of the perfect trip. Knowing the segments are unique, we generated the tagline "Your kind of travel. Your kind of perfect." so that each traveler feels that their desires are being met.

Our creative execution will be composed of two kinds of ads:



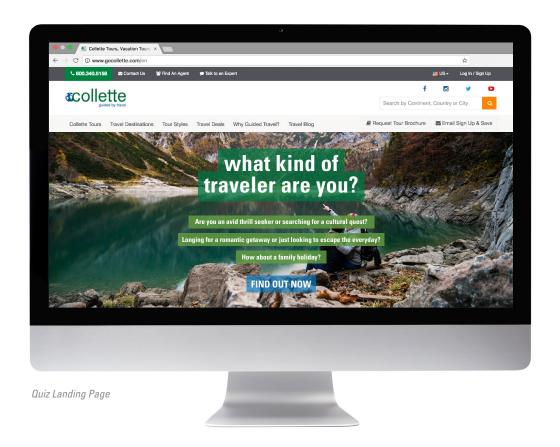
Lead generation will direct potential customers to a new landing page on the Collette website which will use a quiz to gain consumer insights and tell them what kind of traveler they are.

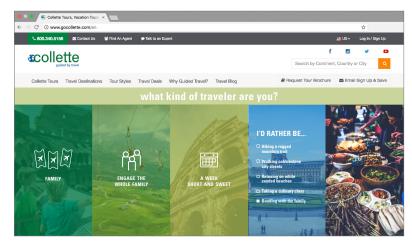
Retargeted ads will use this information to directly present them with creative messages that pertain specifically to the kind of traveler they are and encourage them to book their trip now.

creative strategy: traveler type quiz

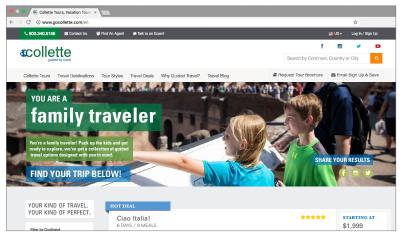


We created a custom quiz to fit the unique wants and desires of the various Gen Xer. The quiz uses a distinct algorithm to help determine the perfect tour suggestions based on consumer responses.





Quiz Question 4



Quiz Result and Collection of Tour Page

creative strategy: traveler type quiz



Each answer correlates to one of the five types of travelers. Whichever type receives the most answers will be revealed as the participant's "kind of traveler" as a list of tours predetermined to fit that classification will be served on the same page.

QUESTION	THE DAREDEVIL	THE PATHFINDER	THE LOVEBIRDS	THE ESCAPIST	THE FAMILY TRAVELER
Who's going?	Solo + Friends	Solo + Friends	Significant Other	Solo	Family
On my ideal vacation I want to	Seek thrilling adventures	Immerse in local culture	Ride a romantic gondola	Meditate with yogi guru	Engage the whole family
When's good for you?	15-18 days	8-10 days	12-14 days	A month	A week–short and sweet
I'd rather be	Hiking a rugged mountain trail	Walking cobble- stone city streets	Relaxing on white sanded beaches	Taking a culinary class	Bonding with the family
What's the most important foreign phrase to learn?	"Let's do it."	"Where should I eat?"	"I love you."	"Hi, my name is"	"Where's the bathroom?"

creative tactics: lead generation



ONLINE ADVERTISING



TRADITIONAL MEDIA (DRTV)



A:15s online video (view here), derived from the above DRTV spot, will reinforce the brand message through the Google Display Network and YouTube.

SEARCH ENGINE MARKETING

What Kind of Traveler are You? - gocollette.com

Ad www.gocollette.com/perfect

Take Our Traveler Quiz Now. Find The Perfect Guided Travel Option

Guided Travel With You In Mind - gocollette.com

Ad www.gocollette.com/perfect

Your Kind Of Travel. Your Kind Of Perfect. Explore The Options Built For You.

creative tactics: retargeting



ONLINE ADVERTISING









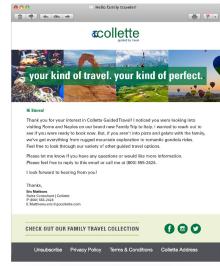


DIRECT MAIL



EMAIL







Generate valuable leads among Generation X using a sustained media presence to effectively reach the target audience. As a generation that grew up without the Internet, yet still relies on it daily, a media mix of both traditional and digital will allow us to reach Gen Xers at key touch points throughout their customer journey to booking a vacation.

Utilizing a two phase process ensures maximized learning, while lessening risk and waste:

PHASE 1 TESTING PERIOD

JANUARY-MARCH

Track performance levels of each media tactic alongside the key metrics in order to determine which components of the media plan are functioning at the necessary rates.



ANALYSIS AND OPTIMIZATION

APRIL

Analyze channel performance and ad placement paralleled to our projected Allowable Acquisition Costs (AAC). Media generating conversions greater than the \$300 AAC will be terminated in Phase 2.

PHASE 2 CAMPAIGN ROLLOUT

MAY-DECEMBER

Begin rollout using insights gained from the Testing Period to distribute resources to the highest performing vehicles.

media tactics + forecast results





SOCIAL MEDIA

Facebook



WEB: DESKTOP + MOBILE

Search Engine Marketing Video Remarketing



TELEVISION

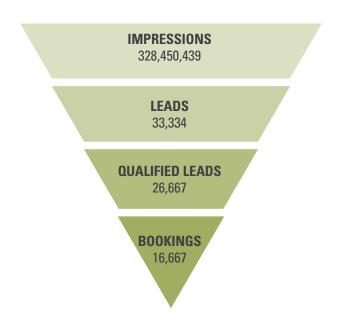
Direct Response TV



REMARKETING

Direct Mail Email

Our marketing plan is projected to have a **1.7:1 ROI**, earning **\$10.8MM in revenue** and garnering the below impressions, leads, qualified leads, and trip bookings. Calculations are estimated based off of industry benchmarks and will be optimized during Phase 1 and campaign analysis period.

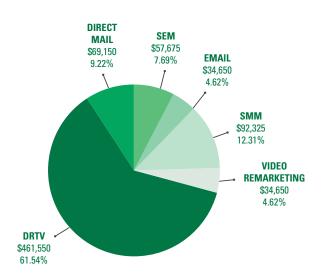


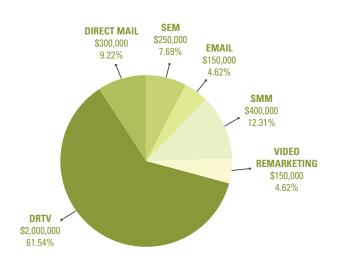


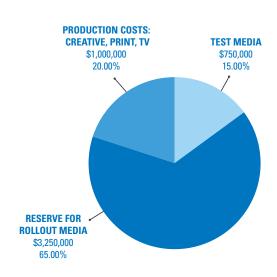
PHASE 1: TESTING PERIOD

PHASE 2: CAMPAIGN ROLLOUT

OVERALL BUDGET











THIS CAMPAIGN SUCCESSFULLY:

REACHES A DIVERSE AUDIENCE

We have created an interactive quiz that determines the type of traveler each Gen Xer is, while gaining specific insights for retargeting.

CAPTURES THE UN-TAPPED GEN XER

Most Gen Xers with children between the ages of 10 and 16 and are likely to travel with them.

Our family itinerary allows Collette to reach this market.

\$10.8 million
IN REVENUE

\$300 million

GAINS
1.7
RETURN ON INVESTMENT